

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Opportunities For Learning - Baldwin Park

CDS Code: 19 64287 1996479

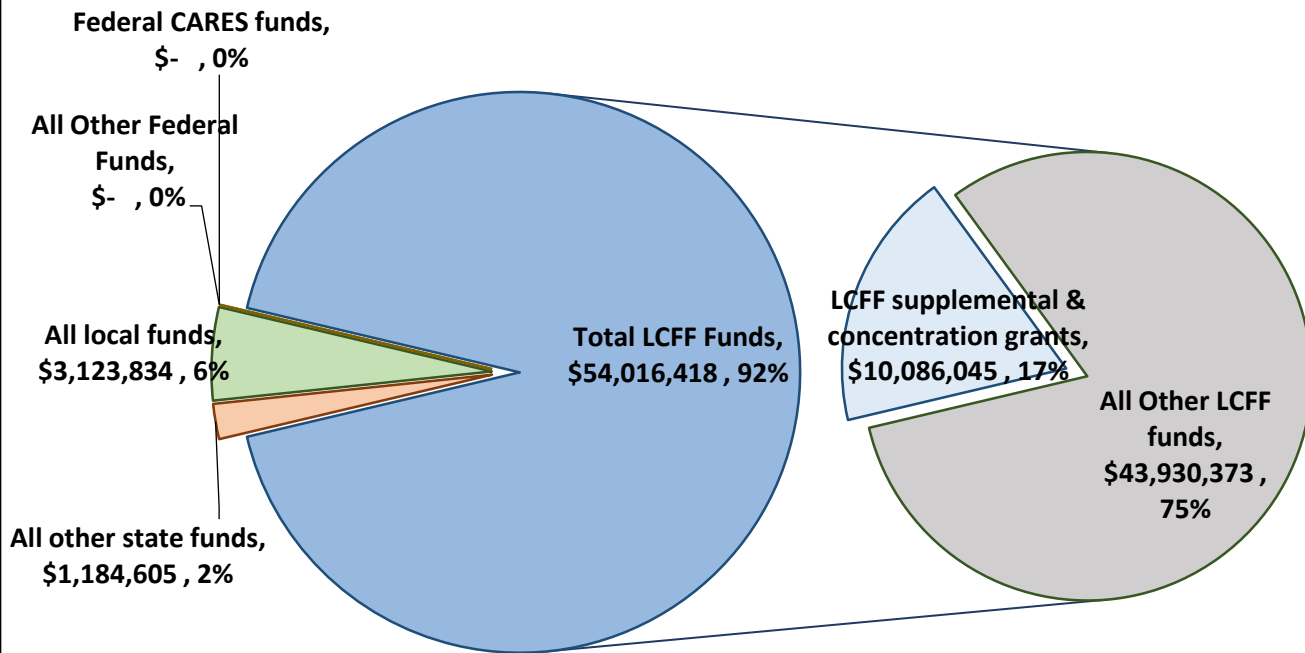
School Year: 2020-2021

LEA contact information: Valerie Brennan - Principal E: vbrennan@oflschools.org, P: 626-224-3491

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source

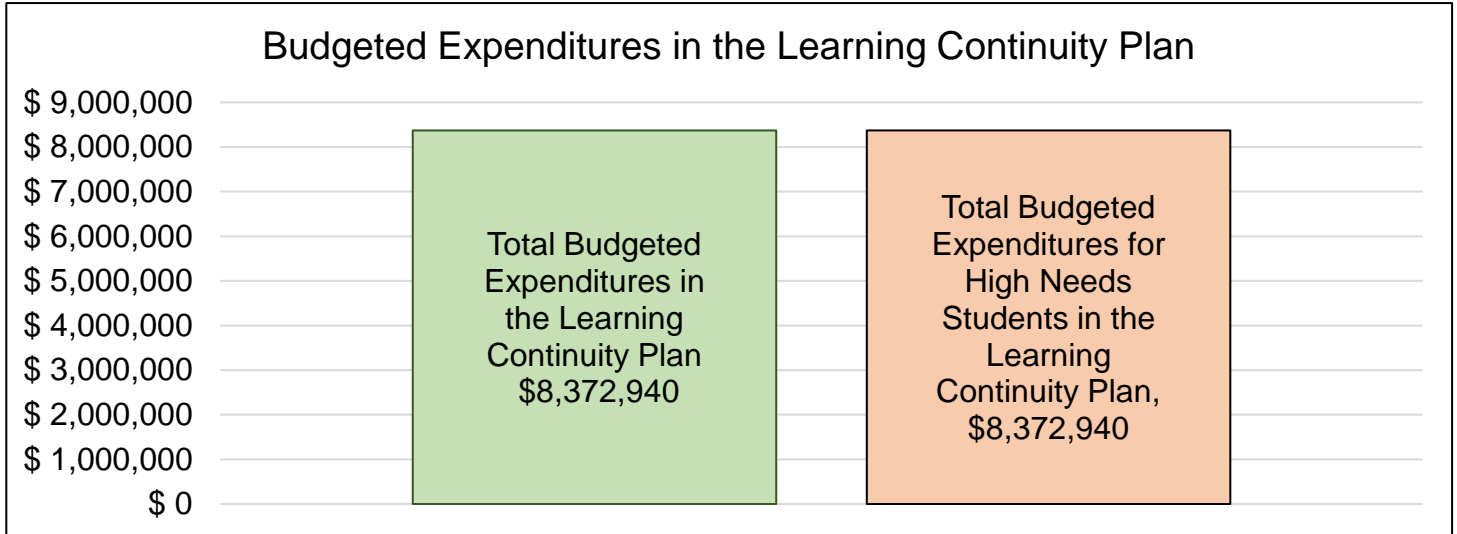


This chart shows the total general purpose revenue Opportunities For Learning - Baldwin Park expects to receive in the coming year from all sources.

The total revenue projected for Opportunities For Learning - Baldwin Park is \$58,324,857.00, of which \$54,016,418.00 is Local Control Funding Formula (LCFF) funds, \$1,184,605.00 is other state funds, \$3,123,834.00 is local funds, and \$0.00 is federal funds. Of the \$0.00 in federal funds, \$0.00 are federal CARES Act funds. Of the \$54,016,418.00 in LCFF Funds, \$10,086,045.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Opportunities For Learning - Baldwin Park plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Opportunities For Learning - Baldwin Park plans to spend \$50,719,707.00 for the 2020-2021 school year. Of that amount, \$8,372,940.00 is tied to actions/services in the Learning Continuity Plan and \$42,346,767.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General Fund Budget Expenditures, for the 2020-21 year that are not included in the Learning Continuity Plan cover a number of operational and business costs. These costs include but are not limited to non-instructional staff salaries, staff business expenses (i.e. office supplies and technology), other student information system upgrades and data tracking improvements, facilities and maintenance, rent, general business expenses (i.e. taxes and licensing costs), management fees, and district administrative fees.

## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

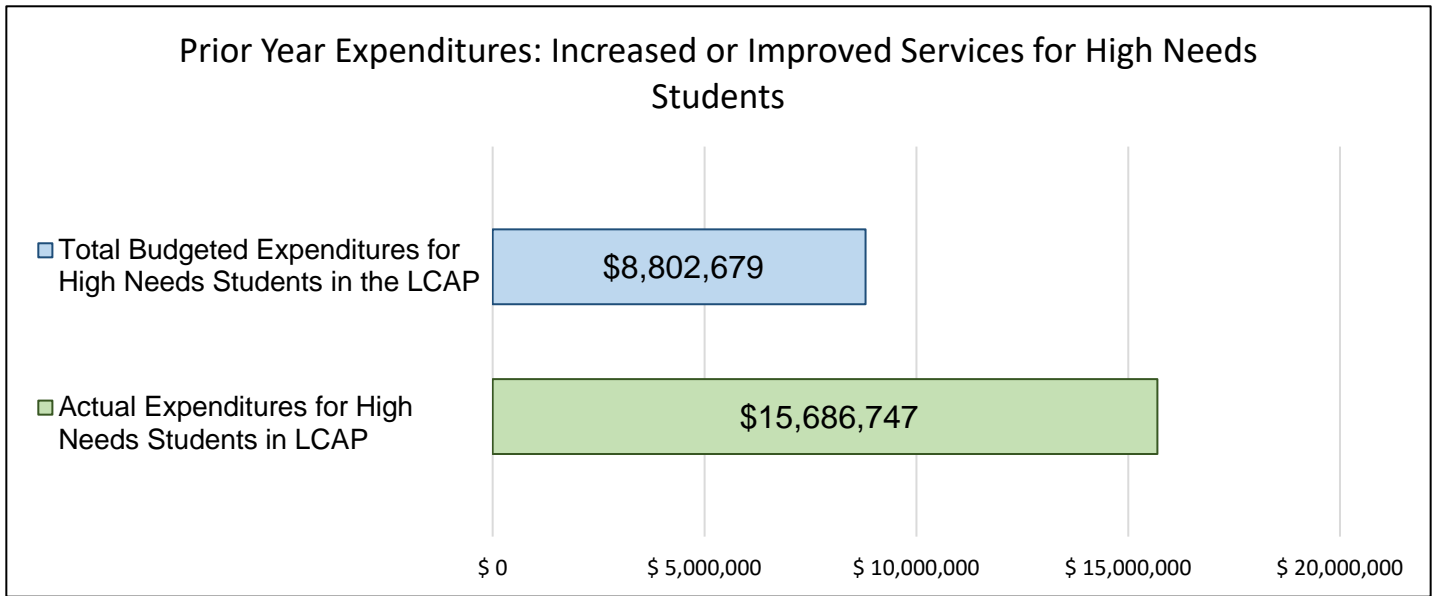
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In 2020-2021, Opportunities For Learning - Baldwin Park is projecting it will receive \$10,086,045.00 based on the enrollment of foster youth, English learner, and low-income students. Opportunities For Learning - Baldwin Park must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Opportunities For Learning - Baldwin Park plans to spend \$8,372,940.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

The difference between LCFF S/C grants and the LCP budgets for high needs students was found to be \$1.7M. To improve services for high needs students the LEA will implement additional actions, which include, but are not limited to, increased Intervention services through Paraprofessionals, increased tutor support and additional School Psychologist support for students with high needs. The LEA is also procuring additional technology to support distance learning such as hotspots and additional Chromebooks.

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## Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Opportunities For Learning - Baldwin Park budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Opportunities For Learning - Baldwin Park actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Opportunities For Learning - Baldwin Park's LCAP budgeted \$8,802,679.00 for planned actions to increase or improve services for high needs students. Opportunities For Learning - Baldwin Park actually spent \$15,686,747.00 for actions to increase or improve services for high needs students in 2019-2020.